

## Approved Budget for Godwin Choral Boosters- 2009-2010

Category Description	FY 2008 Budget	FY 2008 Actual	FY 2009 Approved
<b>INCOME</b>			
<b>Choral Booster Member Dues</b>	\$8,800.00	\$7,530.00	\$8,430.00
<b>Ongoing Sales</b>	\$9,355.00	\$7,648.80	\$8,615.00
<b>Special Inflow</b>	\$13,981.00	\$12,414.52	\$6,900.00
<b>TOTAL INCOME</b>	<b>\$32,136.00</b>	<b>\$27,593.32</b>	<b>\$23,945.00</b>
<b>EXPENSES</b>			
<b>Communications</b>	\$1,600.00	\$1,072.10	\$1,100.00
<b>Godwin Music</b>	\$12,800.00	\$11,212.90	\$11,200.00
<b>Instructor Expenses</b>	\$2,100.00	\$2,014.20	\$2,050.00
<b>Operating Expenses</b>	\$930.00	\$1,050.35	\$1,120.00
<b>Special Outflow</b>	\$14,706.00	\$12,732.18	\$8,475.00
<b>TOTAL EXPENSES</b>	<b>\$32,136.00</b>	<b>\$28,081.73</b>	<b>\$23,945.00</b>
<b>OVERALL TOTAL</b>	<b>\$0.00</b>	<b>\$-488.41</b>	<b>\$0.00</b>